



What's New for FY 2019 Budget Prep?

- This year, the Office of Budget Services will enter all changes into the Budget Prep system. End users will have view-only access. Thus, Campus Units must communicate any necessary changes to the Office of Budget Services via worksheet templates.
- The employer contribution rate for Teachers Retirement System of Georgia for FY 2019 will increase from 16.81% to 20.90%.
- At this time, we are not expecting merit increases to be allowed. The Governor's budget recommendations may be found at:

https://opb.georgia.gov/sites/opb.georgia.gov/files/related_files/site_page/FY%202019%20Governor%27s%20Budget%20Report.pdf

- Program code 11600 (Department Research not Budgeted For) will no longer be used.